

MINUTES
HALTOM CITY COUNCIL/STAFF BUDGET WORKSHOP
HALTOM CITY NORTHEAST CENTER
3201 FRIENDLY AVENUE, HALTOM CITY, TEXAS 76117
September 6, 2016

A Council/Staff Budget Workshop was held by the City Council of the City of Haltom City, Texas, on September 6, 2016, at 6:00 p.m. at the Haltom City Northeast Center, Haltom City, Texas, with the following members present:

Mayor David Averitt	Mayor Pro-Tem Bob Watkins
Council Place 2 Walter Grow	Council Place 3 Scott Garrett
Council Place 4 Trae Fowler	Council Place 7 Dr. An Truong
Council Place 6 Stephanie Davenport and Council Place 1 Jeannine Nunn were absent.	

Staff Present: Keith Lane, City Manager; Rex Phelps, Assistant City Manager; Art Camacho, City Secretary; Jennifer Fung, Finance Director, and Cody Phillips, Police Chief.

CALL TO ORDER

Mayor David Averitt called the Budget Workshop to order at 6:00 p.m.

1. Discussion on Upcoming Budgetary Issues and Priorities for FY 2016-17.

City Manager Keith Lane began the meeting by stating the position of the Battalion Chief will probably be filled in April 2017, which would cause the General Fund expenditures to be lower. A discussion was held regarding the Library Board's request to start the RFID system, the moving of \$65,000 for new development, possible use of the "big-bellied" receptacles, and the progress of the Veterans Memorial Park Committee. Other budget items discussed were use of EDC funds for parks, Haltom Road sidewalk for students, possible installation of two more Haltom City markers, an electric sign and code enforcement hiring.

ADJOURNMENT

Mayor Averitt adjourned the Budget Workshop at 7:15 p.m.

RESPECTFULLY SUBMITTED BY:

Art Camacho

Art Camacho, City Secretary

APPROVED BY:

David Averitt

David Averitt, Mayor

