

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate	
<b>A. Administrative Charges</b>			
<i><b>Copies/Public Records</b></i>			
1	Paper Copy - Standard Size 8 ½ x 11 or 8 ½ x 14 (One to Ten Pages) If two sides, counts as two copies.	\$0.10	
2	Paper Copy - Standard Size 8 ½ x 11 or 8 ½ x 14 (Eleven or More Pages) If two sides, counts as two copies - Per Page	\$0.10	
3	Paper Copy - Larger than 8 ½ x 14 (If two sides, counts as two copies) - Per Page	\$0.50	
4	Computer Diskette-Per Diskette (when available)	\$1.00	
5	Computer CD - Per CD (when available)	\$1.00	
6	Audio Cassette	\$2.50	
7	VHS/DVD Duplication of Council Meeting/Open Record	\$2.50/\$3.00	
8	VHS/DVD Duplication of Program not Council Meeting/Open Record	\$8.00/VHS \$15.00/DVD	
9	Personnel Charge For Research - Per Hour	\$15.00	
10	Certified Copy - Each Certification (Plus additional cost of document)	\$5.00	
<i><b>Microfiche/Microfilm</b></i>			
11	Paper Copy - Standard Size 8 ½ x 11 or 8 ½ x 14 - Per Page	\$0.10	
<i><b>Notary Fees</b></i>			
12	Acknowledgements, Certified Copies, Jurat's, Oaths and Affirmations, Proof of Acknowledgement - Per	\$6.00	
13	Protests - Per Document	\$5.00	

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate	
<b>B. Animal Services</b>			
<i>Adoption/Surrender</i>			
1	Adoption All Species - Per Animal	\$45.00	
	Spay/Neuter	\$60.00	
	Rabies Shots	\$15.00	
2	Surrender Fee All Species - Per Animal	\$30.00	
	Surrender Fee All Species - Bite Investigation	\$40.00	
	Surrender Fee All Species - Unaltered, No Rabies	\$75.00	
	Surrender Fee All Species - Altered, No Rabies	\$45.00	
	Surrender Fee All Species - Unaltered, Rabies	\$65.00	
	Surrender Fee All Species - Altered, Rabies	\$30.00	
3	Deceased Animal Pickup - From Veterinarian - per animal	\$10.00	
4	Deceased Animal Pickup - From Citizen - Small Animal (Less than 30 pounds) - per animal	\$10.00	
5	Deceased Animal Pickup - From Citizen - Large Animal (Over 30 pounds) - per animal	\$10.00	
<i>Offense Fees</i>			
6	Impoundment of Altered Animal - Per Animal		
	1st Offense	\$15.00	
	2nd Offense	\$30.00	
	After 2nd Offense	\$60.00	
7	Impoundment of Unaltered Animal - Per Animal		
	1st Offense	\$30.00	
	2nd Offense	\$60.00	
	After 2nd Offense	\$100.00	
8	Impoundment of Animal in Estrus - Per Animal	\$50.00	1st Impoundment
	Incremental increase in fee for each additional impoundment	\$10.00	in addition to \$50 fee
	Pet Registration subsequent to impoundment	\$10.00	
9	Boarding Fee All Species - Per Day Per Animal	\$10.00	
	plus the impound fee		
10	Quarantine All Species - Per Day Per Animal	\$30.00	
	<b>Incremental increase in fee for each additional quarantine</b>	\$30 in addition to \$30 fee	
<i>Trap Rental Fees</i>			
11	Cat Trap	\$60.00	refundable deposit
	Refundable deposit		
12	Dog Trap	\$100.00	refundable deposit
	Refundable deposit		
13	City Animal Licensing Fee	\$7.00	altered
	Required Minimum Age 4 months and older	\$15.00	un-altered
		\$5.00	replace tag
		(Senior Citizen-No Charge)	

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate																																							
<b>C. Permit Fees</b>																																									
<b>Building Permit Fees</b>																																									
1	a. Electrical Permit Fees b. Elevator Permit Fees c. Elevator Annual Certificates of Inspection Fees d. Grading Plan Review Fees e. Grading Permit Fees	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Haltom City.) See Ordinance No. 0-98-055-18																																							
		<table> <thead> <tr> <th align="left">Valuation</th> <th align="right">Base Fee</th> <th align="right">Amount Over Base Fee</th> </tr> </thead> <tbody> <tr> <td>f. Building Permit Fees</td> <td>\$1 to \$500</td> <td>\$23.50</td> </tr> <tr> <td>(Includes building, sign, commercial fence, commercial paving, and similar construction)</td> <td>\$501 to \$2,000</td> <td>\$23.50</td> </tr> <tr> <td></td> <td>\$2,001 to \$25k</td> <td>\$73.30</td> </tr> <tr> <td></td> <td>\$25,001 to \$50k</td> <td>\$424.28</td> </tr> <tr> <td></td> <td>\$50,001 to \$100,001</td> <td>\$701.78</td> </tr> <tr> <td></td> <td>\$100,001 to \$500,001</td> <td>\$1,083.28</td> </tr> <tr> <td></td> <td>\$500,001 to \$1 mil</td> <td>\$3,523.28</td> </tr> <tr> <td></td> <td>Over \$1 mil</td> <td>\$6,118.46</td> </tr> <tr> <td>g. Mechanical Permit Fees</td> <td></td> <td>Base Fee \$27.50</td> </tr> <tr> <td>h. Plumbing Permit Fees</td> <td></td> <td>Base Fee \$27.50</td> </tr> <tr> <td>i. Plan Review Fee</td> <td></td> <td>65% of Permit Fee</td> </tr> <tr> <td>j. Site Plan Review Fee</td> <td></td> <td>No Charge</td> </tr> </tbody> </table>	Valuation	Base Fee	Amount Over Base Fee	f. Building Permit Fees	\$1 to \$500	\$23.50	(Includes building, sign, commercial fence, commercial paving, and similar construction)	\$501 to \$2,000	\$23.50		\$2,001 to \$25k	\$73.30		\$25,001 to \$50k	\$424.28		\$50,001 to \$100,001	\$701.78		\$100,001 to \$500,001	\$1,083.28		\$500,001 to \$1 mil	\$3,523.28		Over \$1 mil	\$6,118.46	g. Mechanical Permit Fees		Base Fee \$27.50	h. Plumbing Permit Fees		Base Fee \$27.50	i. Plan Review Fee		65% of Permit Fee	j. Site Plan Review Fee		No Charge
Valuation	Base Fee	Amount Over Base Fee																																							
f. Building Permit Fees	\$1 to \$500	\$23.50																																							
(Includes building, sign, commercial fence, commercial paving, and similar construction)	\$501 to \$2,000	\$23.50																																							
	\$2,001 to \$25k	\$73.30																																							
	\$25,001 to \$50k	\$424.28																																							
	\$50,001 to \$100,001	\$701.78																																							
	\$100,001 to \$500,001	\$1,083.28																																							
	\$500,001 to \$1 mil	\$3,523.28																																							
	Over \$1 mil	\$6,118.46																																							
g. Mechanical Permit Fees		Base Fee \$27.50																																							
h. Plumbing Permit Fees		Base Fee \$27.50																																							
i. Plan Review Fee		65% of Permit Fee																																							
j. Site Plan Review Fee		No Charge																																							
<b>Building Code Fees</b>																																									
2	Certificate of Occupancy - Initial New Business Permit or if any change in use or ownership	\$50.00																																							
3	General Contractor Registration - Initial	\$100.00																																							
4	General Contractor Registration - Annual Renewal	\$50.00																																							
5	Master Electrician License - Initial	\$100.00																																							
6	Master Electrician License - Annual Renewal	\$50.00																																							
7	Journeyman Electrician License - Initial	\$25.00																																							
8	Journeyman Electrician License - Annual Renewal	\$15.00																																							
9	Mechanical Contractor License - Initial	\$100.00																																							
10	Mechanical Contractor License - Annual Renewal	\$50.00																																							
11	Irrigation License - Initial	\$100.00																																							
12	Irrigation License - Annual Renewal	\$50.00																																							
13	A/C Contractor License - Initial	\$100.00																																							
14	A/C Contractor License - Annual Renewal	\$50.00																																							
15	Street Contractor License - Initial	\$100.00																																							
16	Street Contractor License - Annual Renewal	\$50.00																																							
<b>Cemetery Fees</b>																																									
17	Permit Fee For Erecting a Memorial	\$47.50																																							
18	Grave Inspection	\$65.00																																							
19	Saturday or Sunday Grave Inspection	\$120.00																																							
<b>Landscape Fees</b>																																									
20	Payment into Parkland Dedication Fund in lieu of required tree	\$500.00																																							
	Payment into Parkland Dedication Fund in lieu of required shrub	\$250.00																																							
	Payment into Parkland Dedication Fund in lieu of required buffer area	\$100.00 per every 15 sq. feet																																							
<b>C. Permit Fees (continued)</b>																																									

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
<b><i>Public Works Fees (Related to Building Permits and Public Infrastructure Construction)</i></b>		
21	Asphalt Street Cut	\$400.00
22	Concrete Street Cut	\$1,000.00
23	Street Bore	\$1,000.00
24	Curb and Gutter - Per Linear Foot	\$2.00
25	Sidewalk Inspection	\$2.00 per linear foot
26	Safe Pathways Fund (payment in lieu of sidewalk construction)	\$25.00 per linear foot
27	Driveway Approach Permit	\$25.00
28	Driveway Approach Subsequent Inspections - Per Inspection	\$10.00
29	Abandoning/Vacating of Easement and/or Right of Way (If not part of plat)	\$100.00
30	Public Infrastructure Construction Inspection	5.5% of the actual construction cost of the proposed infrastructure to be dedicated to the City of Haltom City.
31	Flood Plain Permit Residential	\$25.00
32	Flood Plain Permit - Commercial	\$50.00
<b><i>Miscellaneous Permits and Fees</i></b>		
33	Construction Permit	2% of construction cost
34	Mobile Home Inspections - Per Month Per Trailer	\$2.00
35	Grass Cutting Administrative Cost - Per Lot/Tract	\$250.00
36	Grass Cutting Hourly Rate - Per Lot	\$65.00 plus \$250.00 administrative cost
37	Grass Cutting Hourly Rate - Per Tract	\$80.00 plus \$250.00 administrative cost
38	Contractor Fire Sprinkler Connection Tap Fee - Per Connection	\$100.00
39	Residential Fence Permit (30" minimum height)	\$27.50
40	Irrigation System Permit	\$140.00

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
<b>D. City Secretary</b>		
<i><b>License and Permits</b></i>		
1	Amusement Machine License - Four Machines or Less	\$100.00
2	Amusement Machine License - Five Machines or More	\$300.00
3	Occupation Tax Annual License -Per Amusement Machine	\$15.00 or 25% of the amount of the annual occupation tax charged by the State
4	Pool Hall - Annual License Per Table	\$15.00
5	Solicitor's Permit - Annual Permit	\$100.00
6	BQ - Wine and Beer Off Premise Permit	\$30.00
7	BE - On Premise Beer Retailers	\$500 for the first year and \$375 for every year thereafter
8	BG - Wine and Beer Retailers On Premise	\$500 for the first year and \$375 for every year thereafter
9	RM - Mixed Beverage Restaurant Permit with Food and Beverage Certific	\$375.00
<i><b>Documents</b></i>		
10	Emergency Management Plan (Basic Only) - Paper Copy - Per Page	\$0.10 plus \$15.00 per hour personnel charge
11	Emergency Management Plan (Annexes Only) - Paper Copy - Per Page	\$0.10 plus \$15.00 per hour personnel charge
12	Emergency Management Plan (Basic Plan and/or Annexes) - CD (Computer Disk) - Per CD when available	\$5.00
<i><b>Faxing Fee - Open Records Requests</b></i>		
13	Local Number - Per Page	\$1.00
14	Long Distance Number	U. S. Mail will be used on open records requests that have a long distance fax telephone number.

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
<b>E. Engineering</b>		
<i>Permits and Inspections</i>		
<i>Documents</i>		
1	Blue Line or Black Line Printing 24" x 36" Sheet - Cost Per Sheet	\$5.00
2	Full Color Printing 24" x 36" Sheet - Cost Per Sheet	\$5.00
3	Blue Line or Black Line Printing 11" x 17" Sheet - Cost Per Sheet	\$1.00
4	Standard Details of Construction - Booklet	\$50.00
5	Standard Details of Construction - Computer Diskette or CD	\$5.00
<i>Gas Drilling and Production Fees</i>		
6	Drilling Permit Fee	\$10,000.00
7	Seismic Service Fee	\$500.00
8	Pipeline Inspection Fee	5.5% of construction cost in ROW
9	Blanket Permit Fee	\$10,000.00 per well head
10	Amended Permit Fee	\$1,000.00
11	Operator Transfer Fee	\$1,000.00
12	Annual Permit Fee	\$2,000.00
13	Inspections	Actual Cost
14	Technical Advisor	Actual Cost
15	Appeal	\$500.00

**EXHIBIT "A"  
FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
<b>F. Environmental Services</b>		
<i>Permits and Inspections</i>		
1	Liquid Waste Transport Fee - 1st Vehicle	\$200.00
2	Liquid Waste Transport Fee - Each Additional Vehicle	\$170.00
3	Trip Ticket Book Liquid Waste Transport - Per Book	\$10.00
4	Backflow Tester Registration - For One Year	\$100.00
5	Test Booklet - Per Booklet	\$10.00
<i>Public (not for single family residential) Swimming Pool, Spa &amp; Interactive Water Feature Fees (Fees Paid Directly to Tarrant County)</i>		
6	Plan Review and Opening Inspection	\$150.00
7	Annual Permit	\$250.00
8	Required Reinspection	\$75.00
<i>Industrial User Wastewater Discharge Permitting Fees</i>		
<i>City of Fort Worth Pretreatment Contract fees which vary depending on compliance and changes to industrial facility (plus additional Haltom City Administrative Fees below):</i>		
9	Haltom City Significant Industrial User (Annual Fee)	\$500.00
10	Administrative fee per compliance issue (see Haltom City's Enforcement Response Plan)	\$200.00
<i>Wastewater Sampling Fees</i>		
11	Metals Composite Sampling Fee - Per Sample	\$255.00
12	Oil/Grease and Cyanide Grab Sampling Fee - Per Sample	\$80.00
13	Cyanide Grab Sampling Fee - Per Sample	\$50.00
14	Total Toxic Organics Grab Sampling Fee - Per Sample	\$615.00
15	Biochemical Oxygen Demand Sampling Fee - Per Sample	\$55.00
16	Total Suspended Solids Sampling Fee - Per Sample	\$40.00
<i>Food Program Fees (Fees Paid Directly to Tarrant County)</i>		
1	<b>Food Store</b>	
	≤ 5000 sq. ft	\$200.00
	> 5000 sq. ft	\$300.00
2	<b>Food Service</b>	
	≤ 500 sq. ft	\$100.00
	> 500≤1500 sq. ft	\$150.00
	>1500≤3000 sq. ft	\$200.00
	>3000≤6000 sq. ft	\$250.00
	>6000 sq. ft	\$300.00
3	<b>Child Care Food Service</b>	\$150.00
4	<b>Catering Operation</b>	\$250.00
5	<b>Food Court (per establishment)</b>	\$200.00

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
<b>6</b>	<b>Adjunct Operation</b>	
	Food Service (per independent operation)	\$150.00
	Food Store ≤ 5000 sq. ft (per independent operation)	\$150.00
	Food Store ≥ 5000 sq. ft (per independent operation)	\$200.00
<b>7</b>	<b>Commissary</b>	
	No food prep	\$100.00
	With food prep	
<b>8</b>	<b>Mobile Units</b>	
	Prepackaged food only	\$100.00
	Open and/or food prep	\$200.00
	Push Carts	\$200.00
<b>9</b>	<b>Plan Review</b>	
	≤ 500 sq. ft	\$0.00
	> 500 ≤ 3000 sq. ft	\$50.00
	> 3000 sq. ft	\$100.00
<b>10</b>	<b>Late Fee</b>	
	From 1-30 days	10% of fee owed
	From 31-60 days	20% of fee owed
	The late fee increases 10% for each 30 day block until permit fee and late fee is paid.	
	Permits that are more than 90 days overdue will be void and required to reapply.	
<b>11</b>	<b>Reinspection Fee</b>	
	Required reinspection	\$75.00

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate	
<b>G. Finance</b>			
1	Bound Hardcopy of Budget	\$40.00	
2	Bound Hardcopy of Annual Audit	\$40.00	
3	Garage Sale Permit - Per Sale (Maximum of Four (4) Sales Per Calendar Year)	\$7.00	

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
<b>H. Fire Department</b>		
<i>Fire Code Permit Fees</i>		
1	Fire Code Permits - Per Permit (Maximum charge per facility <b>\$165</b> regardless of number of permits at one location) To obtain the entire list of tables with a description of each individual permit, refer to the <b>2012 International Fire Code</b> .	\$55.00
2	Open Burning	\$300.00
3	Temporary membrane structures, tents and canopies	\$175.00
4	Automatic Fire Sprinkler Systems	\$100.00 1 to 19 heads \$125.00 20 or more heads plus \$50.00 per floor for each floor over one
5	Stand-by/Fire Watch Personnel-Per Hour	\$45.00
6	Fire Alarm Systems	\$100.00 2-5 initiating devices \$125.00 6 or more initiating devices plus \$45.00 per floor for each floor over one
7	Standpipe Installation - New - Per Riser	\$100.00
8	Standpipe Testing - Required every 5 years - Per Riser	\$50.00
9	Pre-engineered Extinguishing System - New System	\$150.00
10	Pre-engineered Extinguishing System - Existing System	\$100.00

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
<b>H. Fire Department (continued)</b>		
11	Multi-Family Safety Inspections (Per Dwelling Unit) - Annual Fee	\$0.85 per unit per month
12	Fire Protection Contractor's Fee - Initial	No charge
13	Fire Protection Contractor's Fee - Annual Renewal	No charge
14	Fire Hydrant Flow Test - Per Test	\$75.00
15	Plan Review - Per Plan	\$250.00
16	Re-Inspection Fee (After 3rd visit if no compliance) - Per Occurrence	Refer to <i>The Uniform Administrative Code, 1997 Edition</i> , published by the International Conference of Building Officials. (Adopted as the official administrative code of the City.) Ordinance No. 0-98-055-18
17	Fireworks Display	\$300.00

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
<b>I. Library</b>		
<i>Fees</i>		
1	Initial Library Card	No Charge
2	Replacement Card	\$2.00
3	Overdue Material (including books, audio and video cassettes, DVDs etc.) - Cost Per Item, Per Day	\$0.20
4	Lost or Damaged Material such as hardback books, audio and video cassettes, DVDs, CDs, talking books and puzzles	Cost of item. Refundable if found and returned in good condition.
5	Interlibrary Loan Borrowing Fees	\$3.00
6	Refundable Deposit for GED Books and ASVAB Books	<b>\$15.00</b>
<b><i>Fax, Copy and Print Fees - Patron Personal Documents</i></b>		
7	Faxing Fee – Local and long distance (Continental US only) – send or receive – per page	\$1.00
8	Black and white printing / copying (coin operated copiers or computer printers) - per page	\$0.10
9	Color printing / copying (coin operated copiers or computer printers) - per page	\$0.50
<b><i>Miscellaneous Charges</i></b>		
10	New Blank Computer Diskette/ Compact Disc - Per Diskette/CD	\$1.00
11	Flash Drive	\$6.50
12	Earbuds	\$2.00
<b><i>Meeting Room Deposit</i></b>		
13	Reservation /Cleaning Deposit - Refundable	\$50.00
<b><i>Meeting Room Usage Charges</i></b>		
14	1/2 Room w/o Kitchenette - resident (2 hour minimum) per hour	\$15.00
15	1/2 Room w/o Kitchenette - nonresident (2 hour minimum) per hour	\$25.00
16	1/2 Room w/ Kitchenette - resident (2 hour minimum) per hour	\$20.00
17	1/2 Room w/ Kitchenette - nonresident (2 hour minimum) per hour	\$30.00
18	Full Room - resident (2 hour minimum) per hour	\$30.00
19	Full Room - nonresident (2 hour minimum) per hour	\$50.00
20	Business Rates (minimum 2 hours) per hour	above rates X 2
21	Board room (deposit applies)	no charge

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
<b>J. Parks and Recreation</b>		
<b><i>Gym Use (No Fitness Room Privileges)</i></b>		
1	Initial Recreation Card - HC Resident, Business Owner, or City Employee	\$3.00
2	Daily Gym Use Non-Resident - Per Visit	\$5.00
3	Gym Use Non-Resident (unlimited visits) 1 Year Membership - Annual Renewal	\$50.00
4	Replacement Card	\$5.00
<b><i>Fitness Room (Must be 16 years and up)</i></b>		
5	Fitness Room Membership Resident - Per Year	\$75.00
	plus	\$35.00 for each additional family member living in the same household - maximum 4
6	Fitness Room Membership Non-Resident - Per Year	\$140.00
	plus	\$70.00 for each additional family member living in the same household - maximum 4
7	Fitness Room Membership Resident Family - Per Year	\$120.00 up to 4 members
8	Fitness Room Membership Non-Resident Family - Per Year	\$240.00 up to 4 members
9	Fitness Room Membership HC City Employee - Per Year	no charge
10	Fitness Room Membership - Resident Senior Rate (60 & up) - Per Year	\$30.00
11	Fitness Room Membership - Non- Resident Senior Rate (60 & up) - Per Year	\$60.00
12	Fitness Room Membership Resident - Per Month	\$10.00
13	Fitness Room Membership Non-Resident - Per Month	\$20.00
14	Fitness Room Replacement ID	\$5.00
<b><i>Gym Rental</i></b>		
15	Youth Gym Rental Resident - Per Hour	\$40.00
16	Adult Gym Rental Resident - Per Hour	\$50.00
17	Gym Cleaning Deposit	\$50.00
18	Tournament Fee- Full Day (9am to 5pm)	\$250.00
<b><i>Park and Ball Field Rental</i></b>		
19	Ball Field Rental Without Lights - Per hour	\$10.00
20	Ball Field Rental With Lights - Per hour	\$15.00
21	Tournament Fee (With Lights) - Full Day (8:00 am - 11:00 pm)	\$100.00 / Field
22	Light Key Deposit - Refundable (Cash Only)	\$30.00
<b><i>Park Facility Fees and Deposits</i></b>		
23	Shelter Reservations - Per Hour (2 Hour Minimum)	\$10.00
24	Tennis Courts	No Charge
25	Restroom Key Deposit - Refundable (Cash Only)	\$30.00
<b><i>Recreation Center Room Rental</i></b>		

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate	
26	Single Room Resident - Per Hour	\$20.00	
27	Single Room Cleaning Deposit - Refundable	\$30.00	
28	Multi-Purpose Room Resident - Per Hour	\$40.00	
29	Multi-Purpose Room Cleaning Deposit - Refundable	\$50.00	
30	Room Rental for Non-profit groups	No charge	
31	Staffing fee per hour (after hours rental)	\$25.00	

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
<b>K. Planning and Community Development</b>		
<i>Application and Variance Fees</i>		
1	Application for Platting - Commercial (Non-Refundable)	\$120.00
	plus	\$10.50 Per Acre
2	Application For Platting - Residential (Non-Refundable)	\$300.00
	plus	\$10.50 Per Acre
3	Application For Variance - Zoning Board of Adjustment	No Charge
4	Council Variance (Non-Refundable)	\$300.00
5	Application For Conditional Use Permit (Non-Refundable)	\$300.00
	plus	\$10.50 Per Acre
6	Application For Rezoning (Non-Refundable)	\$300.00
	plus	\$10.50 Per Acre
7	Application For Special Exception - Zoning Board of Adjustment	\$0.00
8	Application for Variance - Sign Board of Appeals	\$300.00
9	Application for Variance - Masonry Ordinance	\$300.00
<i>Miscellaneous Fees</i>		
10	Comprehensive Land Use Plan Not Sold - Available at www.haltomcitytx.com	No Charge
11	Copy of Zoning Ordinance	\$35.00
12	Copy of Subdivision Ordinance	\$25.00
13	Copy of Zoning Map - Available at www.haltomcitytx.com	No Charge
14	Sign Ordinance (Bound Copy)	\$10.00
15	Zoning Verification Letter	\$50.00
16	Parkland Dedication Fee Per Dwelling Unit	\$250.00

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
<b>L. Police Department</b>		
<i>Miscellaneous Fees</i>		
1	Incident Report	\$4.00
2	Accident Report	\$6.00
3	Alarm Permit - Residential - Annual Renewal	\$25.00
4	Alarm Permit - Commercial - Annual Renewal	\$50.00
5	False Alarm Response - Per Response After Five False Alarms in a 12 Month Period	\$50.00
6	Special Events Permits - Per Event	\$40.00
<b>M. Water and Sanitary Sewer Connection</b>		
<i>Water Meter/Box Set Only - NO TAP</i>		
1	¾ inch Meter	\$400.00
2	1 inch Meter	\$500.00
3	2 inch Non-Compound Meter	\$600.00
4	2 inch Compound Meter	\$1,200.00
<i>Water Meter/Box AND Tap</i>		
5	¾ inch Meter	\$750.00
6	1 inch Meter	\$900.00
7	2 inch Non-Compound Meter	\$1,800.00
8	2 inch Compound Meter	\$2,500.00
9	4 inch Meter and Larger Tap Inspection Task performed by contractor under City supervision	\$100.00
10	Relocate Meter - Per Meter	Actual Cost
<i>Sanitary Sewer ConnectioFees</i>		
11	Sewer Tap Connection Inspection	\$100.00
<i>Miscellaneous Fees</i>		
12	High Hazard Assemblies (Reduced Pressure Principle Assembly) Annual Registration	No Charge
13	Backflow Prevention Assembly Test - Per Assembly	No Charge
14	Backflow Prevention Assembly Re-Test - Per Assembly	No Charge
15	Bullhead Set	\$100.00
<b>N. Water &amp; Sewer Impact Fees</b>		
To obtain a schedule of these fees and the structure of the charges in their entirety, refer to Exhibit E, <i>Schedule for Collection of Water and Sewer Impact Fees for Haltom City and Fort Worth</i> . (Haltom City Impact Fee) Ordinance No. 2002-011-16		
1	¾" Water Meter	\$1,166.54
	Wastewater	\$2,115.33

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate	
2	1" Water Meter Wastewater	\$1,948.11 \$3,532.61	
3	2" Water Meter Wastewater	\$6,217.64 \$11,074.74	
4	4" Water Meter Wastewater	\$19,446.14 \$35,262.63	
5	6" Water Meter Wastewater	\$38,880.63 \$70,504.11	
6	8" Water Meter Wastewater	\$62,211.34 \$112,810.81	
7	8" Water Meter Wastewater	\$89,438.27 \$162,182.72	

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
<b>O. Utility Billing</b>		
<i>Penalties</i>		
1	Fire Hydrant Water Meter - No Reading Penalty	\$200.00
2	Late Charge Penalty (to be levied one day after due date)	10%
<i>Service Charges</i>		
3	Currency and Coin Counting	
	Bills (\$1,\$5,\$10,\$20,\$100,etc.) per item when banded or bandable	\$0.009
	Coin rolls (Per roll)	\$0.09
	Bags of unrolled coins (Per Bag)	\$4.00
4	Account Initiation Fee - Per Account	\$0.00
	Account Transfer Fee - Per Transfer	\$20.00
5	Turn on - Normal Hour	\$0.00
	After Hours Turn On (5:00 pm to 8:00 am. Monday - Friday or weekends and holidays) - Per Turn Or	\$25.00
6	Jumper Removal - Per Jumper	\$150.00
7	Meter Lock - Per Incident	\$30.00
8	Meter Re-read (Customer request) There is no charge if error is discovered - Per Re-Read	\$15.00
9	Meter Pull - Per Incident	\$75.00
10	Meter Tampering/Cut Lock - Per Incident	\$75.00
11	Meter Testing Fee (Residential) - Per Test	\$75.00
12	Meter Testing Fee (Other) - Per Test	Actual replacement cost plus labor
	3/4" Meter	\$100.00
	1" Meter	\$175.00
	2" Meter	\$200.00
	2" Compound Meter	\$100.00
13	Returned Check/Bank Draft - Per Check/Bank Draft Return	\$35.00
14	Second Trip Turn On - Per Trip	\$15.00
15	Cutoff Fee - Per Cutoff	\$30.00
16	Warning Fee (Door Hanger or in Person) - Per Warning or Door Hanger	\$30.00
17	Newcomer's List - One to ten pages	No Charge
	Eleven pages or more - Per Page (two sides count as two copies)	\$0.10
<i>Deposits</i>		
18	Deposit - Exemptions	Deposits shall not be required for accounts of the Birdville Independent School District.
19	Deposit - Waiver	If a business currently has an account at one existing location and the deposit has been refunded at the current account because the account has met all the requirements for a deposit refund, the business may open additional business locations within Haltom City without a deposit requirement on the additional business accounts. This includes irrigation accounts.
20	Apartments (Commercial) - Standard Deposit	Cash deposit equal to 1/6th of the annual

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
	(Refundable)	water bill based upon the immediate prior twelve (12) months of water usage. If prior twelve (12) months of history is not available then an average of 7,500 gallons per month, per dwelling unit will be used.
21	Apartments (Commercial) - Letter of Credit (Refundable)	A properly executed irrevocable letter of credit for an initial one-year period of time in the form prescribed by the legal counsel of the City that is automatically renewable for additional one year periods. Said letter of credit shall be for an amount equal to the cash method described.
22	Apartments (Commercial) - Credit Risk Deposit (Refundable)	Total deposit must equal the amount of double the current standard deposit amount.
23	Commercial Dry Goods (Refundable) - Standard deposit. If based on an average of the highest 3 months during the previous 12 months of water usage - the average water consumption is 3000 gallons or less, the account will be classified as a "Commercial Dry Goods Account" and the current deposit amount in effect will apply. If the account exceeds 3000 gallons for any 3 consecutive months the account will be ineligible for Commercial Dry Goods Account status and will be reclassified to the classification appropriate in the circumstances and the new classification deposit will apply.	\$75.00
24	Commercial Dry Goods - Credit Risk (Refundable)	Total deposit must equal the amount of double the current standard deposit amount.
25	Commercial - Standard Deposit (Refundable) - If based on an avg of the highest 3 months during the previous 12 months of water usage the average is 3,100-10,000 gallons of water the account will be classified as a "Commercial Account" and the current deposit amount in effect will apply.  Note: A commercial account is described in part (see Ordinance 0-95-013-11) as a business(es) consuming less than 20,000 gallons of water per meter, based on an average of the highest 3 months in a twelve (12) month period for which consumption history is available.	\$125.00
26	Commercial - Credit Risk (Refundable)	Total deposit must equal the amount of double the current standard deposit amount.
27	Commercial I- Standard Deposit (refundable) If based on an avg of the highest 3 months during the immediate prior 12 months of water usage - the average water consumption is 10,100-20,000 gallons of water, the account will be classified as a "Commercial I Account" and the current deposit amount in effect will apply.	\$260.00
28	Commercial I - Credit Risk (Refundable) Note: A commercial account is described in part (see Ordinance 0-95-013-11) as a business(es) consuming less than 20,000 gallons of water per meter, based on an average of the highest 3 months in a 12 month period for which consumption history is available.	Total deposit must equal the amount of double the current standard deposit amount.

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
29	Industrial - Standard Deposit (Refundable) - If based on an average of the highest 3 months during the previous 12 months of water usage - the average water consumption is 20,001-60,000 gallons of water the account will be classified as an "Industrial Account" and the current deposit amount in effect will apply.	\$650.00
30	Industrial - Credit Risk (Refundable)	Total deposit must equal the amount of double the current standard deposit amount
31	Industrial I - Standard Deposit (Refundable) If based on an average of the highest 3 months during the immediate prior 12 months of water usage - the average water consumptions is 60,100 to 100,000 gallons of water, the account will be classified as an "Industrial I Account" and the current deposit effect will apply.	\$1,200.00
32	Industrial I - Standard Deposit (Refundable)	Total deposit must equal the amount of double the current standard deposit.
33	Industrial Plus - Standard Deposit (Refundable) - If, based on an average of the highest 3 months during the previous 12 months of water usage - the average water consumption exceeds 100,000 gallons, the account will be classified as an "Industrial Plus Account" and the current deposit in effect will apply.	greater of \$1,500 or 2 months average bill
34	Industrial Plus - Credit Risk (Refundable)	Total deposit must equal the amount of double the current standard deposit.
35	Fire Hydrant Water Meter - Per Meter (Refundable)	<b>\$2,100.00</b>
36	Residential - Standard Deposit (owner or renter) - Per Dwelling Unit (Refundable)	\$75.00 owner \$150.00 renter
37	Residential - Credit Risk (owner or renter) - Per Dwelling Unit (Refundable)	after 1 force standard deposit x 2 2+ force finals standard deposit x 3
38	Inspection - 3 day deposit to enable customers to establish service long enough for inspection	\$25.00
39	Sprinkler (Residential) - Standard Deposit (Owner or Renter) - Per Meter (Refundable)	\$60.00
40	Sprinkler (Commercial) - Standard Deposit (Owner or Renter) - Per Meter (Refundable)	\$100.00
41	Temporary (Two week maximum with curb only Trash Pickup) - Standard Deposit	\$50.00
<b>Sewer Rates</b>		
42	Minimum Sewer Charge - Group A (100%) - Per Number of Units	\$9.31
43	Minimum Sewer Charge - Group B (90%) - Per Number of Units	\$8.38
44	Minimum Sewer Charge - Group C (25%) - Per Number of Units	\$2.33
45	Consumption Charge - Per 1,000 Gallons of Water (Not including Sewer Surcharge)	\$3.07
45.1	Consumption Charge - Residential/Commercial - Per 1,000 Gallons of Water (Sewer Surcharge included in this rate)	\$4.29
<b>Sewer Surcharge Rates</b>		
46	Biochemical Oxygen Demand (BOD) Rate	\$0.3682
47	Total Suspended Solids (TSS) Rate	\$0.2514
<b>Water Rates</b>		
48	Minimum Water Charge - Group A (100%) - Per Number of Units	\$13.69

**EXHIBIT "A"**  
**FY 2016 SCHEDULE OF FEES**

#	Description	FY2016 Rate
49	Minimum Water Charge - Group B (90%) - Per Number of Units	\$12.32
50	Minimum Water Charge - Group C (25%) - Per Number of Units	\$3.42
51	Consumption Charge - Per 1,000 Gallons of Water	\$6.38
52	Consumption Charge - Oil and Gas Well Drillers only - Per 1,000 Gallons of Water	\$13.40
<b>Stormwater / Drainage Rates</b>		
53	Residential Charge - per customer account	\$6.19
54	Commercial Charge - charge per square foot	\$0.00118